

## HIGHWAYS CAPITAL PROGRAMME 2013/14

	LTP3 £000	LSTF £000	Council £000	BFC £000
LTP3 Integrated Transport Block: <i>Better Sustainable Transport &amp; Mobility Management</i>	450	450		170
LTP3 Integrated Transport Block: <i>Better Networks &amp; Traffic Management Schemes</i>	600	227		
LTP3 Integrated Transport Block: <i>Traffic control, information &amp; Communication systems</i>	88			
Carriageway Maintenance	600		591	
Footway Maintenance	380		886	
Streetlight Maintenance	138		441	
Bridges Maintenance	400			
Cinder Path			1,050	
Coastal Defences			400	
<b>TOTALS</b>	2,656	677	3,368	170

**FUNDING KEY**

LTP3 – funding from the Local Transport Plan 3 provision

LSTF – funding from the Local Sustainable Transport Fund Bid

Council – funding from provision made by Southend-on-Sea Borough Council

BFC – funding from the Bike Friendly Cities bid